2010

CERTIFICATE

To the Clerk of Lane, State of Kansas
We, the undersigned, officers of

Wilson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		j	2010 Adopted Budget					
	•				County			
		Page		Amount of 2009	Clerk's			
Table of Contents:		No.	Expenditure _	Ad Valorem Tax	Use Only			
Computation to Determine Li	nit for 2010	2			1			
Alloc of MVT, RVT, 16/20M	Vehicles & Sli				1			
Schedule of Transfers	5 .1	4						
Statement of Indebt. & Lease/ Fund		5			-			
<u>runu</u> General	<u>K.S.A.</u> 79-1962	 	9,450	4,601	1.181			
Debt Service	10-113	 	9,450	4,001	11/01			
Road	10-113							
1000	 	1						
		1						
		1	ļ					
		<u> </u>						
		<u> </u>		<u> </u>				
		-	<u> </u>					
Special Machinery		-		 				
Totals		XXXXXX	9,450	4,601	1.181			
Budget Summary		0	2,120	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Neighborhood Revitalization I	Rehate		Is a Resolution required	? Yes				
Resolution	· ·		in a reconstructive quality					
Final Assessed Valuation:	County Clerk's	Use Only	j					
Township	County Clerk's	974	•	4.	γ			
	November 1st	Valuation			ク ト			
				11/12 t	Char			
				00 -00	XVIIV			
	_			St 7	16.			
State Use Only	1			Wing V				
Received by	TA! 3 1							
Follow-up: Yes No	Assisted by:			<u> </u>				
ronow-up. 103No	Address:			_				
	JAddiess.							
Attest: //-/ 8	2009							
<u></u>								
Lunta & Store	~							
County Clerk	_			Governin	ig Body			
· ·					· -			
Special Road Election held	for	Mills	for years.					
First levy in								
Caladan and Warran Diagram		4-1	-4 aC1lar3					
Salaries and Wages: Please re to all employees, full and part-								
with the IRS.	mie. Tuis H&n	пе шау Б		w-3 10mm mai your ic 8 970	MUSTUP INCO			
man mo no.			ય	7710				

Wilson

2010

2,598

	Computation to Determine Limit for 2010		Amount of Levy
2.	Total Tax Levy Amount in 2009 Debt Service Levy in 2009 Tax Levy Excluding Debt Service	\$ \$ \$ -	2,595 0 2,595
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:		
5. 6. 7.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 118,967 5b. Personal Property 2008 - 146,882 5c. Increase in Personal Property (5a minus 5b) + 0 Valuation of Property that Changed in Use during 2009: + 3,949 Total Valuation Adjustment (Sum of 4, 5c, 6) 3,949		
8.	Total Estimated Valuation July 1,2009 3,864,571		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,860,622		
10	Factor for Increase (7 divided by 9)		
11	. Amount of Increase (10 times 3)	+ \$	3
	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,598
	Debt Service Levy in this 2010		

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

Slider Factor	16/20M Vehicle Factor	Recreational Vehicle Factor	Motor Vehicle Factor	County Treasurer's Slider Estimate	County Treasurer's 16/20M Vehicle Estimate	County Treasurer's Rec	County Treasurer's Motor Vehicle Estimate	Total									Road	Bond & Interest	General	2009 Budgeted Funds	
	•	actor		er Estimate	20M Vehicle Estimate	County Treasurer's Recreational Vehicle Estimate	or Vehicle Estimate	2,595	0	0	0	0	0	0	0	0	0	0	2,595	Amount for 2008	Budget Tax Levy
		I	0.03854			ı	100	100	0	0	0	0	0	0	0	0	0	0	100	MVT	
	1	0.00116				3		3	0	0	0	0	0	0	0	0	0	0	ω	RVT	Allocation for Year 2010
1	0.00193			I	5			5	0	0	0	0	0	0	0	0	C		v	16/20M Veh	car 2010
0.00000				0				U	0	0	0	0	0	O	0	0				Slider	

Wilson FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	8,670	6,561	4,741
Receipts:			
Ad Valorem Tax		2,595	XXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	162		100
Recreational Vehicle Tax	5		3
16/20 M Vehicle Tax	10		5
LAVTR	1,070		0
Slider			0
Gross Earnings (Intangibles) Tax			0
Inquanza	100		
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Receipts	1262	2,595	108
Total Receipts	1,363		
Resources Available:	10,033	9,130	4,042
Expenditures:			
Officers Pay	070	1,700	2,500
Salaries & Wages	970	1,700	2,500
Employee Benefits		0	200
Supplies	11		
Equipment	2,294		
Buildings Maintenance	L,L74	2,500	1,000
Insurance	58	100	1
Budget		100	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Expenditures			_
Total Expenditures	3,472	4,415	
Unencumbered Cash Balance Dec 31	6,56	4,741	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 9,350	9,350	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	9,450
Possible Cash Violation for 2008: No		Tax Required	4,601
	I	Del Comp Rate: 0.000%	
		of 2009 Ad Valorem Tax	

TOWNSHIP RESOLUTION

RESOLUTION NO. <u>2009 - /</u>

A resolution expressing the property taxation policy of the Board of Wilson

with respect to financing the 2010 annual budget for Wilson, Lane, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Wilson budget exceed the amount levied to finance the 2009 Wilson Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wilson provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wilson of Lane, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Wilson budget as defined above.

(Attach a signed copy to the budget)

Page No.

2010

NOTICE OF BUDGET HEARING

The governing body of Wilson Township

Lane
will meet on the 7th day of December, 2009, at 7:00 p.m., at Wilson Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ial 2008	Current Year Es	timate 2009	Propo	sed Budget 2010)
Fund	Expenditures	Actual Tax Rate*	- Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,472	0,338	4,415	0.722	9,450	4,601	1.191
Debt Service		- 0.550	.,				
Road	 						
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Special Machinery	0.00	0.338	4,415	0.722	9,450	4,601	1.191
Totals	3,472	0.338	4,413	0.722	7,750	1,001	
Less: Transfers	0				9,450		
Net Expenditure	3,472		4,415		XXXXXXXXXXXXX		
Total Tax Levied	4,506		2,595		XTTTXXXXXXXXXX	J	
Assessed Valuation:			2 505 055		2 964 521	1	
Township	3,351,667		3,595,855		3,864,571	J	
Outstanding Indebtedness,					2000		
Jan 1	2007		2008		2009	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0	ļ	
Total	0		0		0		
*Tax rates are expressed in	mills.						
Township Off							

Page No.

(First published in The Dighton Herald Wednesday, November 25, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of

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Township !	3,351,667		3,595,855		3,864,571	100				
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in 1	2007		2008		2009					
O. Bonds	0		0	1 3 3 4 4 5	0	- 8				
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Total	. 0	4 15 6 3	0		0		·			
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